HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

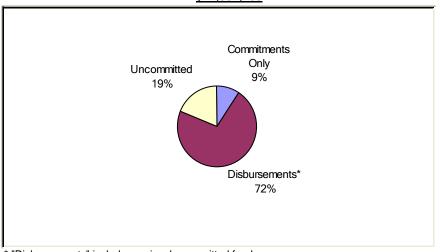


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MODESTO, CA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$14,081,760



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1992

Net Increase: 0

No net increase in reported units.

Homebuyer
28%

Homeowner
Rehab
2%

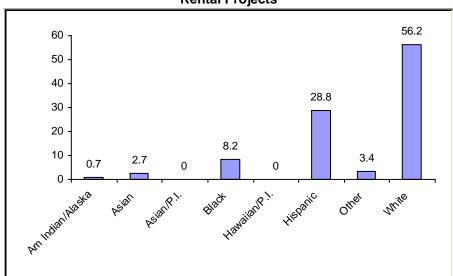
New Tenant-Based Rental Assistance (TBRA): 0 Households

Tenant-Based Rental Assistance (TBRA) Total: 233 Households

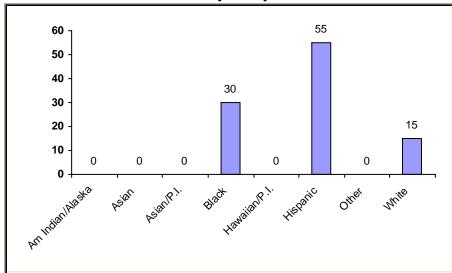
Total: 221

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



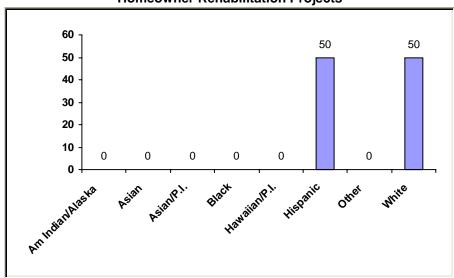
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$77,174

Avg. Total Dev. Cost (TDC)* Per Unit: \$81,369

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$50,311

